

Year	Description of Needed Capital Improvements
Year 1: 2015	<p><u>Fire Stations:</u> Area 7 would be served by existing Fire Station 38. Areas 12 and 15-1 would be served by existing Fire Station 37. Areas 22, 23-1, 23-2, 29-3 and 52 would be served by existing Fire Station 40. Area 37 would be served by existing Fire Station 15. Area 46 would be served by existing Fire Station 28. Areas 49 and 56-2 would be served by existing Fire Station 36. Area 59 would be served by existing Fire Station 11 would be served by existing Fire Station 34.</p> <p><u>Roadways:</u> (Areas 7, 12, 15-1, 23-1, 23-2, 29-3, 37, 46, 49, 52, 56-2, and 59)</p> <ul style="list-style-type: none"> • To make comparable to area streets: \$500,000. Potential funding source: Development projects. • To meet City standards: \$70 million. Potential funding source: future traffic impact fee collection (after the 2018 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).
Year 2: 2016	<p><u>Fire Stations:</u> Area 3-1 would be served by existing Fire Station 35. Area 38 would be served by existing Fire Station 13. Areas 47 and 48-1 would be served by existing Fire Station 29. Areas 66-2 and 73-2 would be served by existing Fire Station 11. Area 22 would be served by existing Fire Station 40.</p> <p><u>Roadways:</u> (Areas 3-1, 38, 47, 48-1, 66-2, 71 and 73-2)</p> <ul style="list-style-type: none"> • To make comparable to area streets: \$1.2 million. Potential funding source: Development projects. • To meet City standards: \$100 million. Potential funding source: future traffic impact fee collection (after the 2018 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).
Year 3: 2017	<p><u>Fire Stations:</u> Area 13 would be served by existing Fire Station 37. Area 29-2 would be served by existing Fire Station 40.</p> <p><u>Roadways:</u> (Areas 13 and 29-2)</p> <ul style="list-style-type: none"> • To make comparable to area streets: \$402,000. Potential funding source: Development projects. • To meet City standards: \$85 million. Potential funding source: future traffic impact fee collection (after the 2018 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).
Year 4: 2018	<p><u>Fire Stations:</u> Area 9-1 would be served by existing Fire Station 34. Area 16 would be served by existing Fire Station 37. Areas 29-4 and 53 would be served by existing Fire Station 40. Area 42 would be served by existing Fire Station 30. Area 50 would be served by existing Fire Station 36. Areas 69 and 70 would be served by existing Fire Station 23. Area 72 would be served by existing Fire Station 11.</p> <p><u>Roadways:</u> (Areas 9-1, 16, 29-4, 42, 50, 53, 69, 70, and 72)</p> <ul style="list-style-type: none"> • To make comparable to area streets: \$460,000. Potential funding source: Developer projects. • To meet City standards: \$112 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).
Year 5: 2019	<p><u>Fire Stations:</u> Areas 2 would be served by existing Fire Station 35. Area 43 would be served by existing Fire Station 26. Area 56-1 would be served by existing Fire Station 36. Area 66-1 would be served by existing Fire Station 11.</p> <p><u>Roadways:</u> (Areas 2, 43, 56-1 and 66-1)</p> <ul style="list-style-type: none"> • To make comparable to area streets: \$500,000. Potential funding source: Developer Projects. • To meet City standards: \$120,00 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).

*Water and Sewer: All extensions to be funded by developers of adjacent property and/or Water & Wastewater capital improvement program.